

SUPERVISOR OF ELECTIONS
2018/2019 BUDGET

Total Budget For 2018/2019:

REGISTRATION:	\$3,535,361.50
ELECTIONS:	\$ <u>5,700,617.69</u>
TOTAL BUDGET:	\$9,235,979.19
TOTAL EXPENDITURES:	\$ <u>8,284,088.08</u>
RETURN TO CITY BUDGET:	\$ 951,891.11